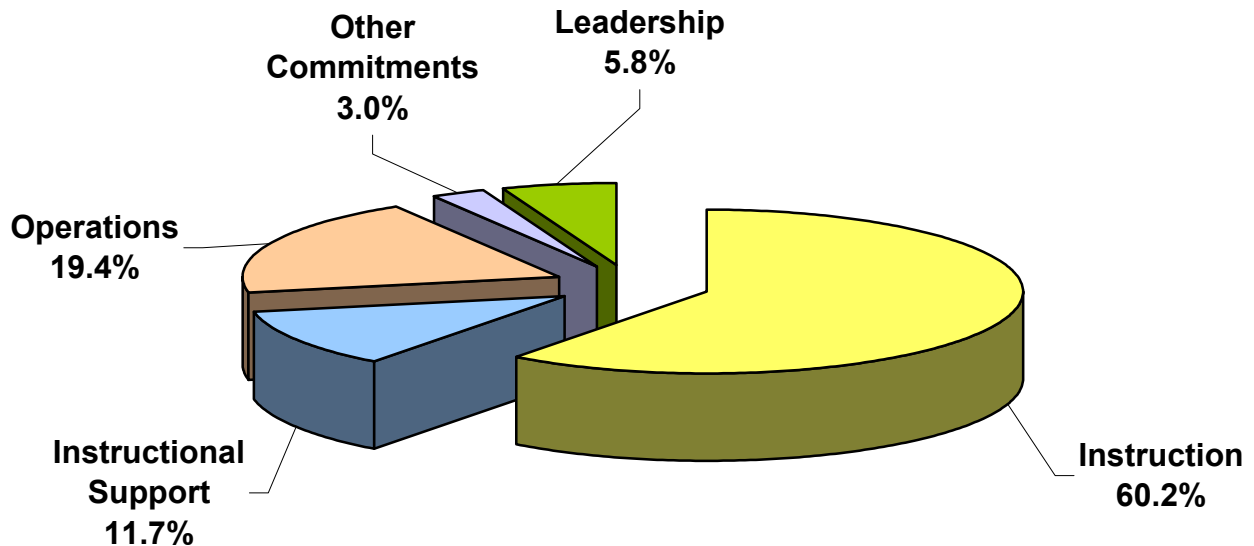
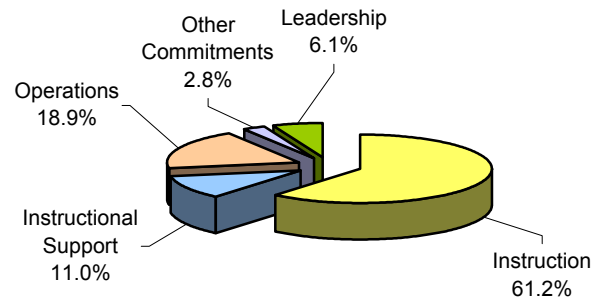


Scituate School Department

#1 Total Expenditures (All Funding Sources) By Five Major Functions July 2004 - June 2005

July 2003 - June 2004
(Previous Year)



District Enrollment (ADM): 1,783	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$11,052,806	\$6,199	60.2%
Instructional Support	\$2,139,618	\$1,200	11.7%
Operations	\$3,566,846	\$2,000	19.4%
Other Commitments	\$546,335	\$306	3.0%
Leadership	\$1,058,387	\$594	5.8%
Total District Expenditures	\$18,363,992	\$10,299	100.0%